

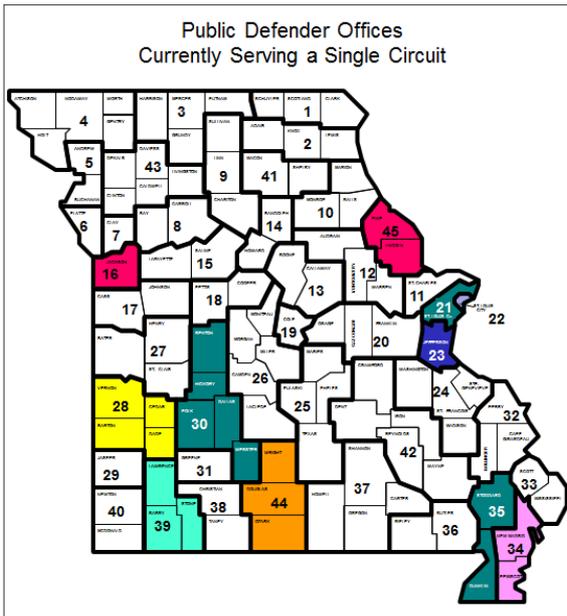
Missouri State Public Defender District Office Realignment Plan

Pursuant to Section 600.042.1(12), RSMo 2013

MSPD currently has 33 district trial offices¹ serving 44 judicial circuits. Each district office is referred to throughout the report by both its MSPD Area or District Number and the town in which it is located. The area numbers roughly correspond with the judicial circuit(s) served by that office. Where the office serves only one judicial circuit, the area number and judicial circuit number match. Where an office serves more than one judicial circuit, the area number will match one of the judicial circuits served.

I. DISTRICTS THAT SERVE A SINGLE JUDICIAL CIRCUIT

Eleven district offices already serve a single judicial circuit, as shown in the map to the left, below. No changes will be required to these offices to comply with the provisions of Section 600.042.1(12):

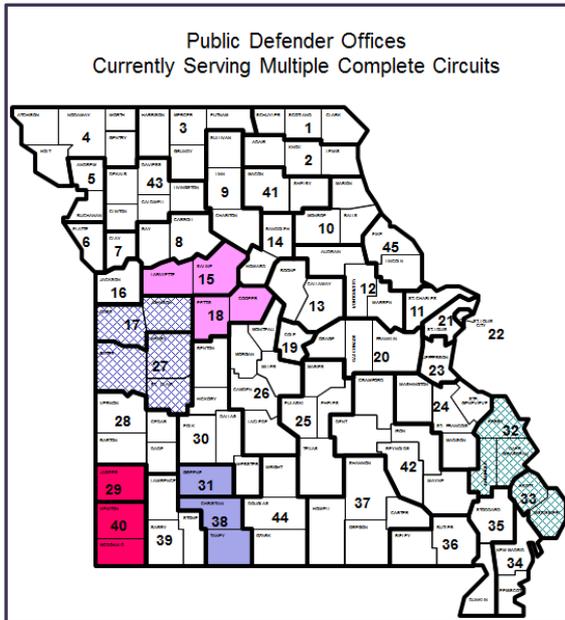


Area	Office	Judicial Circuit Served
16	Kansas City Trial	16 th
21	St. Louis County	21 st
22	St. Louis City	22 nd
23	Hillsboro	23 rd
28	Nevada	28 th
30	Bolivar	30 th
34	Caruthersville	34 th
35	Kennett	35 th
39	Monett	39 th
44	Ava	44 th
45	Troy	45 th

¹ MSPD also has several statewide offices -- capital, appellate, post-conviction, and civil commitment defense -- whose cases are based upon case type rather than geographic location and are therefore not impacted by this statute. This plan does not recommend any changes with regard to those offices, which are housed in three 'defenderplexes' in St. Louis, Columbia, and Kansas City.

II. DISTRICTS THAT ENCOMPASS MULTIPLE COMPLETE JUDICIAL CIRCUITS

Five district offices currently encompass two judicial circuits in their entirety, placing them also within the parameters set by Section 600.042.1(12). As a result, no changes would be required in the following offices:



Area	Office	Judicial Circuits Served
15	Sedalia	15 th & 18 th
17	Harrisonville	17 th & 27 th
29	Carthage	29 th & 40 th
31	Springfield	31 st & 38 th
32	Jackson	32 nd & 33 rd

III. DISTRICTS FACING A CHANGE OF GEOGRAPHY IN ORDER TO COMPLY WITH MANDATE

That leaves 17 district offices whose geographic boundaries must change in order to comply with this new statutory mandate. Of these, 15 can be addressed without having to move the office out of the town in which it is currently located. However, changing the geographic boundaries of an office will still impact county budgets, as well as staffing needs. The impact on the counties is due to Section 600.040.1, which provides:

“The city or county shall provide office space and utility services, other than telephone service, for the district public defender and his or her personnel. **If there is more than one county in a district, each county shall contribute, on the basis of population, its pro rata share of the costs of office space and utility services,** other than telephone service. The state shall pay, within the limits of the appropriation therefor, all other expenses and costs of the state public defender system authorized under this chapter.” [Emphasis added]

As we swap out counties to realign the geographic boundaries of an office, the relative contributions required of the counties under the above statute will generally change as well. E.g., when a densely populated county gets swapped out of a district and replaced with one of lower population, the remaining counties have to pick up a greater share of the office costs than they’d previously had to pay.

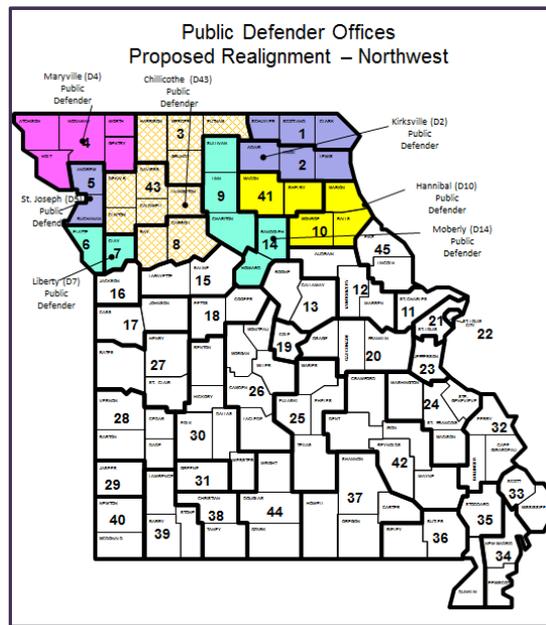
Below each map of the recommended realignments included in this subsection and the next, you will find a table detailing the current percentage of county contributions for each of the offices depicted, along with the changes in those percentages that will be required due to rearranging of the counties that make up the districts of each of these offices. Please note that these changes have been calculated using the FY2014 numbers. In the 4-6 years that will have passed by the time these recommendations are fully implemented, there will

undoubtedly have been changes in some, if not all, of the factors that make up those costs. The tables here are therefore not intended to be a statement of the *actual* changed costs to each county, but a glimpse of the *relative* impact upon these counties to be anticipated as the result of realignment.

MSPD approached this planning process using a regional model and this report uses the same model. The changes to be implemented are reported below as they impact (a) Northern Missouri; (b) Central Missouri; and (c) Southern Missouri.

(a) NORTHERN MISSOURI REGION

The proposed realigned districts are shown in the map below.



The changes reflected above include:

PD District Office 02 (Kirksville): The office will continue in its current location in Kirksville but adds Clark and Lewis counties to its area of coverage, both of which were formerly served by our Area 10, Hannibal Office. This will give Kirksville responsibility for the entirety of the 1st and 2nd Judicial Circuits. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Realignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
02 - Kirksville								
Adair	2	2	\$11,680.29	\$8,505.07	(\$3,175.22)	Adair	25,607	45.43%
Clark (from 10 - \$3,172.85)	2	1		\$2,371.14	(\$801.71)	Clark	7,139	12.67%
Knox	2	2	\$2,039.39	\$1,372.06	(\$667.33)	Knox	4,131	7.33%
Lewis (from 10 - \$4,299.52)	2	2		\$3,391.47	(\$908.05)	Lewis	10,211	18.12%
Schuyler	2	1	\$1,950.07	\$1,471.71	(\$478.36)	Schuyler	4,431	7.86%
Scotland	2	1	\$2,330.26	\$1,608.55	(\$721.71)	Scotland	4,843	8.59%
Lease Uses 2000 Population			\$18,000.00	\$18,720.00	(\$6,752.37)		56,362	100.00%

PD District Office 04 (Maryville): The office will continue in its current location in Maryville, but will lose Andrew County to the St. Joseph office. Maryville will thereafter be responsible for only the 4th Judicial Circuit. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
04 - Maryville								
Andrew (to 05)	4	5	\$3,483.09	\$0.00	(\$3,483.09)	Andrew	0	0.00%
Worth	4	4	\$437.32	\$613.69	\$176.37	Worth	2,171	5.06%
Holt	4	4	\$989.47	\$1,388.50	\$399.03	Holt	4,912	11.46%
Nodaway	4	4	\$4,707.64	\$6,606.13	\$1,898.49	Nodaway	23,370	54.51%
Gentry	4	4	\$1,357.30	\$1,904.67	\$547.37	Gentry	6,738	15.72%
Atchinson	4	4	\$1,145.18	\$1,607.01	\$461.83	Atchison	5,685	13.26%
			\$12,120.00	\$12,120.00	\$0.00		42,876	100.00%

PD District Office 05 (St. Joseph): The office will continue in its current location in St. Joseph, but will pick up Andrew County from the Maryville office. The St. Joseph office will thereafter be responsible for the 5th Judicial Circuit in its entirety. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
05 - St. Joseph								
Andrew (from 04 - \$3,483.09)	5	5	\$0.00	\$5,914.61	\$2,431.52	Andrew	0	0.00%
Buchanan	5	5	\$36,426.98	\$30,512.37	(\$5,914.61)	Buchanan	89,201	100.00%
			\$36,426.98	\$36,426.98	(\$3,483.09)		106,492	100.00%

PD District Office 07 (Liberty): The office will continue in its current location in Liberty, but will lose Clinton County to the Chillicothe office. The Liberty office will thereafter be responsible for the 6th & 7th Judicial Circuits, in their entirety. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
07 - Liberty								
Clay	7	7	\$0.00	\$0.00	\$0.00	Clay	221,939	71.30%
Platte	7	6	\$0.00	\$0.00	\$0.00	Platte	89,322	28.70%
Clinton (to 43)	7	43	\$0.00	\$0.00	\$0.00	Clinton	0	0.00%
(In County Owned Building)			\$0.00	\$0.00	\$0.00		311,261	100.00%

PD District Office 10 (Hannibal): The office will continue in its current location in Hannibal, but will lose both Clark and Lewis Counties to the Kirksville office, and pick up Macon County, which is currently served by our Moberly office. The Hannibal office will thereafter be responsible for the entirety of the 10th and 41st Judicial Circuits. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
10 - Hannibal								
Ralls	10	10	\$3,559.35	\$3,688.22	\$128.87	Ralls	10,167	14.58%
Clark (to 02)	10	1	\$3,172.85	\$0.00	(\$3,172.85)	Clark	0	0.00%
Shelby	10	41	\$2,915.18	\$3,020.73	\$105.55	Shelby	6,373	9.14%
Monroe	10	10	\$3,828.81	\$3,967.43	\$138.62	Monroe	8,840	12.68%
Lewis (to 02)	10	2	\$4,299.52	\$0.00	(\$4,299.52)	Lewis	0	0.00%
Macon (from 14 - \$8,115.93)	10	41	\$0.00	\$6,678.41	(\$1,437.52)	Macon	15,566	22.32%
Marion	10	10	\$11,625.79	\$12,046.71	\$420.92	Marion	28,781	41.28%
Lease uses 1990 Population			\$29,401.50	\$29,401.50	(\$8,115.93)		69,727	100.00%

PD District Office 14 (Moberly): The office will continue in its current location in Moberly, but will lose Macon County to the Hannibal Office and pick up Sullivan County from the Chillicothe office. The Moberly office will thereafter be responsible for the 9th and 14th Judicial Circuits, a total of five counties. The resulting changes to county contributions are as follows:

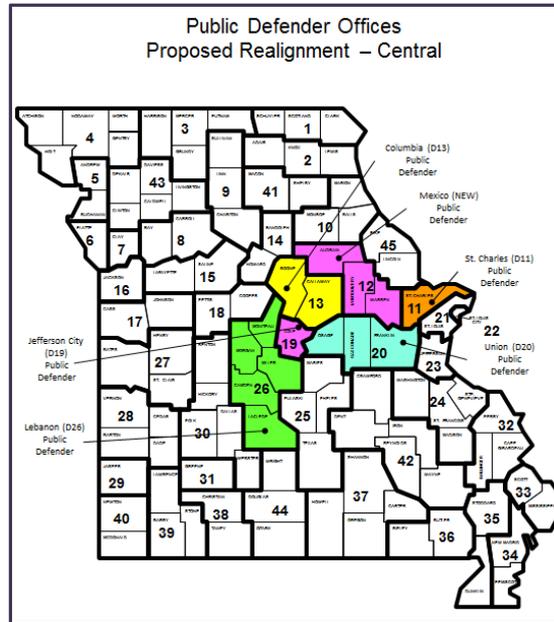
County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
14 - Moberly								
Linn	14	9	\$7,082.00	\$8,023.13	\$941.13	Linn	12,761	20.30%
Randolph	14	14	\$12,699.10	\$14,386.70	\$1,687.60	Randolph	25,414	40.43%
Chariton	14	9	\$4,344.77	\$4,922.14	\$577.37	Chariton	7,831	12.46%
Macon (to 10)	14	41	\$8,115.93	\$0.00	(\$8,115.93)	Macon	0	0.00%
Howard	14	14	\$5,258.21	\$5,956.97	\$698.76	Howard	6,714	10.68%
Sullivan (from 43 - \$2,219.67)	14	9	\$0.00	\$4,211.06	\$1,991.39	Sullivan	10,144	16.14%
Lease uses 2000 Populations			\$37,500.00	\$37,500.00	(\$2,219.67)		62,864	100.00%

PD District Office 43 (Chillicothe): The office will continue in its current location in Chillicothe, but will pick up Clinton County from the Liberty office and lose Sullivan County to the Moberly office. The Chillicothe office will thereafter be responsible for the entirety of the 3rd, 8th, and 43rd Judicial Circuits. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
43 - Chillicothe								
Caldwell	43	43	\$3,115.61	\$2,772.68	(\$342.93)	Caldwell	9,424	7.39%
Carroll	43	8	\$3,072.96	\$2,734.72	(\$338.24)	Carroll	9,295	7.29%
Clinton (from 7 - \$0.00)	43	43	\$0.00	\$6,102.89	\$6,102.89	Clinton	20,743	16.27%
Daviess	43	43	\$2,787.98	\$2,481.11	(\$306.87)	Daviess	8,433	6.62%
DeKalb	43	43	\$4,262.14	\$3,793.01	(\$469.13)	DeKalb	12,892	10.11%
Grundy	43	3	\$3,392.32	\$3,018.94	(\$373.38)	Grundy	10,261	8.05%
Harrison	43	3	\$2,961.21	\$2,635.28	(\$325.93)	Harrison	8,957	7.03%
Livingston	43	43	\$5,023.52	\$4,470.60	(\$552.92)	Livingston	15,195	11.92%
Mercer	43	3	\$1,251.33	\$1,113.60	(\$137.73)	Mercer	3,785	2.97%
Putnam	43	3	\$1,646.07	\$1,464.89	(\$181.18)	Putnam	4,979	3.91%
Ray	43	8	\$7,767.19	\$6,912.28	(\$854.91)	Ray	23,494	18.43%
Sullivan (to 14)	43	9	\$2,219.67	\$0.00	(\$2,219.67)	Sullivan	0	0.00%
			\$37,500.00	\$37,500.00	\$0.00		127,458	100.00%

(b) CENTRAL MISSOURI REGION

The proposed realigned districts are shown in the map below:



The changes reflected above include:

PD District Office 11 (St. Charles): The office will continue in its current location in St. Charles, but will lose Warren County to the new office to be established to serve the 12th Judicial Circuit. The St. Charles office will thereafter serve only the 11th Circuit. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Realignmt	Net Change In County Costs	County Name	2010 Population	% of New District Population
11 - St. Charles								
Warren (To New 12)	11	12	\$0.00	\$0.00	\$0.00	Warren	0	0.00%
St. Charles	11	11	\$0.00	\$0.00	\$0.00	St. Charles	360,485	100.00%
(In County Owned Building)			\$0.00	\$0.00	\$0.00		360,485	100.00%

PD District 12 (Currently Fulton): This office will have to be moved in order to comply with the new statutory mandate. Currently the office is located in Callaway County and serves Callaway, Montgomery, and Audrain Counties. Callaway County, however, is part of the 13th Judicial Circuit. To comply with realignment, Callaway will need to be served by our Columbia office which serves the remainder of the 13th Judicial Circuit. That means the office’s ‘home’ county will no longer be within its area of service. As a result, we would anticipate closing the Fulton office and opening a new office in Mexico, in Audrain County. The Mexico office would then serve the entirety of the 12th Judicial Circuit.² The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
12 N - Mexico								
Audrain (from Old 12 - \$0.00)	12	12	\$0.00	\$13,879.02	\$13,879.02	Audrain	25,529	36.33%
Montgomery (from Old 12 - \$0.00)	12	12	\$0.00	\$10,897.72	\$10,897.72	Montgomery	12,236	17.41%
Warren (from 11 - \$0.00)	12	12	\$0.00	\$5,223.26	\$5,223.26	Warren	32,513	46.26%
				\$30,000.00	\$30,000.00		70,278	100.00%

PD District 13 (Columbia): The office will continue in its current location in Columbia, picking up Callaway County from what used to be the Fulton office. The Columbia office will thereafter be responsible for the entirety of the 13th Circuit. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
13 - Columbia								
Boone	13	13	\$0.00	\$0.00	\$0.00	Boone	162,642	78.58%
Callaway (from Old 12 - \$0.00)	13	13	\$0.00	\$0.00	\$0.00	Callaway	44,332	21.42%
(In County Owned Building)			\$0.00	\$0.00	\$0.00		206,974	100.00%

PD District 19 (Jefferson City): The office will continue in its current location in Jefferson City, but will lose three counties: Osage county to our Union office and Miler and Moniteau counties to the Lebanon office. The Jefferson City office will thereafter be responsible for only the 19th Judicial Circuit. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
19 - Jefferson City								
Cole	19	19	\$0.00	\$0.00	\$0.00	Cole	75,990	100.00%
Miller (to 26)	19	26	\$0.00			Miller	0	0.00%
Moniteau (to 26)	19	26	\$0.00			Moniteau	0	0.00%
Osage (to 20)	19	20	\$0.00			Osage	0	0.00%
(In County Owned Building)			\$0.00	\$0.00	\$0.00		75,990	100.00%

² Callaway County is a situation likely to be impacted by the 2020 realignment of the circuit courts. There have long been judicial advocates for moving Callaway County out of the 13th and into the 12th Judicial Circuit. If that winds up in the court realignment plan, two years after we close the Callaway County office to open a new office in a less-populated and harder-to-staff area, the circuit may well have changed in such a way that we could have stayed exactly where we were.

PD District 20 (Union): The office will continue in its current location in Union, but will pick up Osage County from the Jefferson City office. The Union office will thereafter be responsible for the entirety of the 20th Judicial Circuit. The resulting changes to county contributions are as follows:

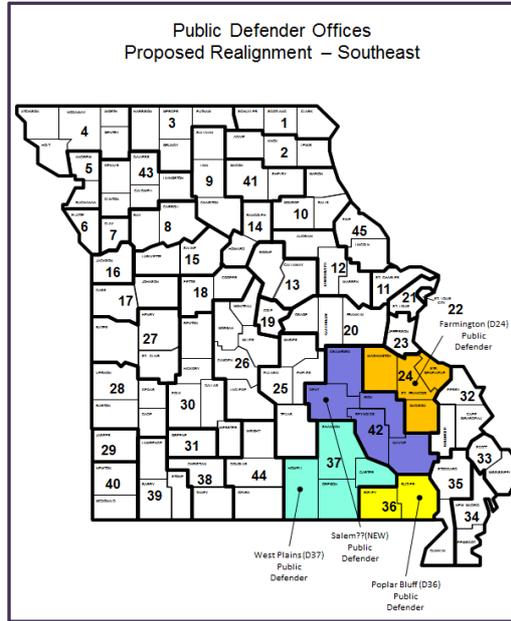
County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
20 - Union								
Franklin	20	20	\$0.00	\$0.00	\$0.00	Franklin	101,492	77.72%
Gasconade	20	20	\$0.00	\$0.00	\$0.00	Gasconade	13,878	10.63%
Osage (From 20 - \$0.00)	20	20	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	Osage	<u>15,222</u>	<u>11.66%</u>
(In County Owned Building)			\$0.00	\$0.00	\$0.00		130,592	100.00%

PD District 26 (Lebanon): The office will continue in its current location in Lebanon, but will pick up Miller and Moniteau Counties from the Jefferson City office. The Lebanon office will thereafter be responsible for the entirety of the 26th Judicial Circuit. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
26 - Lebanon								
Camden	26	26	\$15,008.34	\$10,480.87	(\$4,527.47)	Camden	44,002	31.32%
Laclede	26	26	\$13,170.12	\$9,197.16	(\$3,972.96)	Laclede	35,571	25.32%
Miller (from 19 \$0.00)	26	26		\$6,665.70	\$6,665.70	Miller	24,748	17.62%
Moniteau (from 19 - \$0.00)	26	26		\$4,194.21	\$4,194.21	Moniteau	15,607	11.11%
Morgan	26	26	<u>\$7,821.54</u>	<u>\$5,462.06</u>	<u>(\$2,359.48)</u>	Morgan	<u>20,565</u>	<u>14.64%</u>
Lease uses 2000 Census			\$36,000.00	\$36,000.00	\$0.00		140,493	100.00%

(c) SOUTHERN MISSOURI REGION

The proposed realigned districts, including the creation of one new district, are shown in the map below:



The changes reflected above include:

PD District 24 (Farmington): The office will continue in its current location in Farmington, but will lose Iron and Reynolds Counties to a new office to be created to serve the 42nd Judicial Circuit. The Farmington office will thereafter be responsible only for the 24th Judicial Circuit. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
24 - Farmington								
Iron (to New 42)	24	42	\$3,090.94	\$0.00	(\$3,090.94)	Iron	0	0.00%
Madison	24	24	\$3,555.02	\$4,064.38	\$509.36	Madison	12,226	10.11%
Reynolds (to New 42)	24	42	\$1,947.03	\$0.00	(\$1,947.03)	Reynolds	0	0.00%
Ste. Genevieve	24	24	\$5,276.12	\$6,032.08	\$755.96	Ste. Genevieve	18,145	15.01%
St. Francois	24	24	\$19,004.79	\$21,727.78	\$2,722.99	St. Francois	65,359	54.05%
Washington	24	24	\$7,326.09	\$8,375.76	\$1,049.67	Washington	25,195	20.84%
			\$40,200.00	\$40,200.00	\$0.00		120,925	100.00%

PD District 25 (Rolla): The office will continue in its current location in Rolla, but will lose Crawford and Dent Counties to a new office to be created to serve the 42nd Judicial Circuit. The Rolla office will thereafter be responsible only for the 25th Judicial Circuit. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
25 - Rolla								
Crawford (to 42)	25	42	\$7,085.23	\$0.00	(\$7,085.23)	Crawford	0	0.00%
Dent (to 42)	25	42	\$4,637.84	\$0.00	(\$4,637.84)	Dent	0	0.00%
Maries	25	25	\$2,766.17	\$3,690.66	\$924.49	Maries	9,176	6.92%
Phelps	25	25	\$12,373.68	\$16,509.09	\$4,135.41	Phelps	45,156	34.05%
Pulaski	25	25	\$12,790.02	\$17,064.57	\$4,274.55	Pulaski	52,274	39.42%
Texas	25	25	\$7,147.06	\$9,535.68	\$2,388.62	Texas	26,008	19.61%
Lease uses 2000 Census			\$46,800.00	\$46,800.00	\$0.00		132,614	100.00%

PD District 36 (Poplar Bluff): The office will continue in its current location in Poplar Bluff, but will lose Carter County to the West Plains office and Wayne County to a new office to be created to serve the 42nd Judicial Circuit. The Poplar Bluff office will thereafter be responsible only for the 36th Judicial Circuit. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
36 - Poplar Bluff								
Butler	36	36	\$11,664.22	\$15,782.83	\$4,118.61	Butler	42,794	75.22%
Carter (to 37)	36	37	\$1,695.68	\$0.00	(\$1,695.68)	Carter	0	0.00%
Ripley	36	36	\$3,855.73	\$5,217.17	\$1,361.44	Ripley	14,100	24.78%
Wayne (to New 42)	36	42	\$3,784.37	\$0.00	(\$3,784.37)	Wayne	0	0.00%
Lease uses 2000 Census			\$21,000.00	\$21,000.00	\$0.00		56,894	100.00%

PD District 37 (West Plains): The office will continue in its current location in West Plains, but will pick up Carter County from the Poplar Bluff office. The West Plains office will thereafter be responsible for the entirety of the 37th Judicial Circuit. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Relignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
37 - West Plains								
Carter (from 36 - \$1695.68)	37	37	\$0.00	\$1,959.62	\$263.94	Carter	6,265	9.49%
Howell	37	37	\$13,588.08	\$12,282.81	(\$1,305.27)	Howell	40,400	61.22%
Oregon	37	37	\$3,774.51	\$3,411.93	(\$362.58)	Oregon	10,881	16.49%
Shannon	37	37	\$3,037.41	\$2,745.64	(\$291.77)	Shannon	8,441	12.79%
Lease uses 2000 Census			\$20,400.00	\$20,400.00	(\$1,695.68)		65,987	100.00%

PD District 42 (New Office to Be Created): The 42nd Judicial Circuit is made up of 5 counties -- Crawford, Dent, Iron, Reynolds, and Wayne Counties – which are currently divided among the three defender offices that border the 42nd: Rolla, Farmington, and Poplar Bluff. As currently configured, the 42nd Circuit is too large and inaccessible a territory to move in its entirety to any one of those existing offices without increasing staff drive time beyond what is reasonable or efficient. Therefore our recommendation is to create a new office specifically to serve the 42nd Judicial Circuit. We anticipate the office would be located in Salem, but specifics in that regard still have to be explored. We are including in the FY2016 Legislative Budget Request, a decision item for the new FTE to staff this office, rather than pulling people from any of the existing offices that serve this area because each of these offices is sorely short-staffed and operating with a caseload more than twice their attorney capacity. This budget item may seem premature, but it is not. The leases in two of the three defender offices now serving the counties that make up the 42nd Judicial Circuit either already are or will be expiring in 2016, and which counties will be served by each of those offices needs to be defined before new leases can be negotiated. The resulting changes to county contributions are as follows:

County Name	PD District Coverage	Judicial Circuit	Calendar 2014 Current County Costs	County Costs After Realignment	Net Change In County Costs	County Name	2010 Population	% of New District Population
New 42 Location To Be Determined								
Iron (from 24 - \$3,090.94)	42	42	\$0.00	\$4,478.93	\$1,387.99	Iron	10,630	14.93%
Reynolds (from 24 - \$1,947.03)	42	42	\$0.00	\$2,821.35	\$874.32	Reynolds	6,696	9.40%
Crawford (from 25 - \$7,085.23)	42	42	\$0.00	\$10,405.62	\$3,320.39	Crawford	24,696	34.69%
Dent (from 25 - \$4,637.84)	42	42	\$0.00	\$6,597.05	\$1,959.21	Dent	15,657	21.99%
Wayne (from 36 - \$3,784.37)	42	42	\$0.00	\$5,697.05	\$1,912.68	Wayne	13,521	18.99%
			\$0.00	\$30,000.00	\$9,454.59		71,200	100.00%

RubinBrown workload standards applied to the Fiscal Year 2014 caseload for the counties of the 42nd Judicial Circuit would require 20 attorneys and 7 support staff. While we agree that would be ideal, we also recognize that the leap from our current staffing levels to the ideal is substantial and we must work on moving forward, rather than crossing the finish line. MSPD’s trial offices are currently averaging attorney staff at around 55% of RubinBrown’s recommendations. In an effort to move that line incrementally, the proposed staffing for a new Area 42 office in the Fiscal Year 2016 Legislative Budget Request has been set at 60% of the RubinBrown recommendations, or 11 new attorney positions and applicable support staff. The decision item totals \$1.1 million in on-going costs.

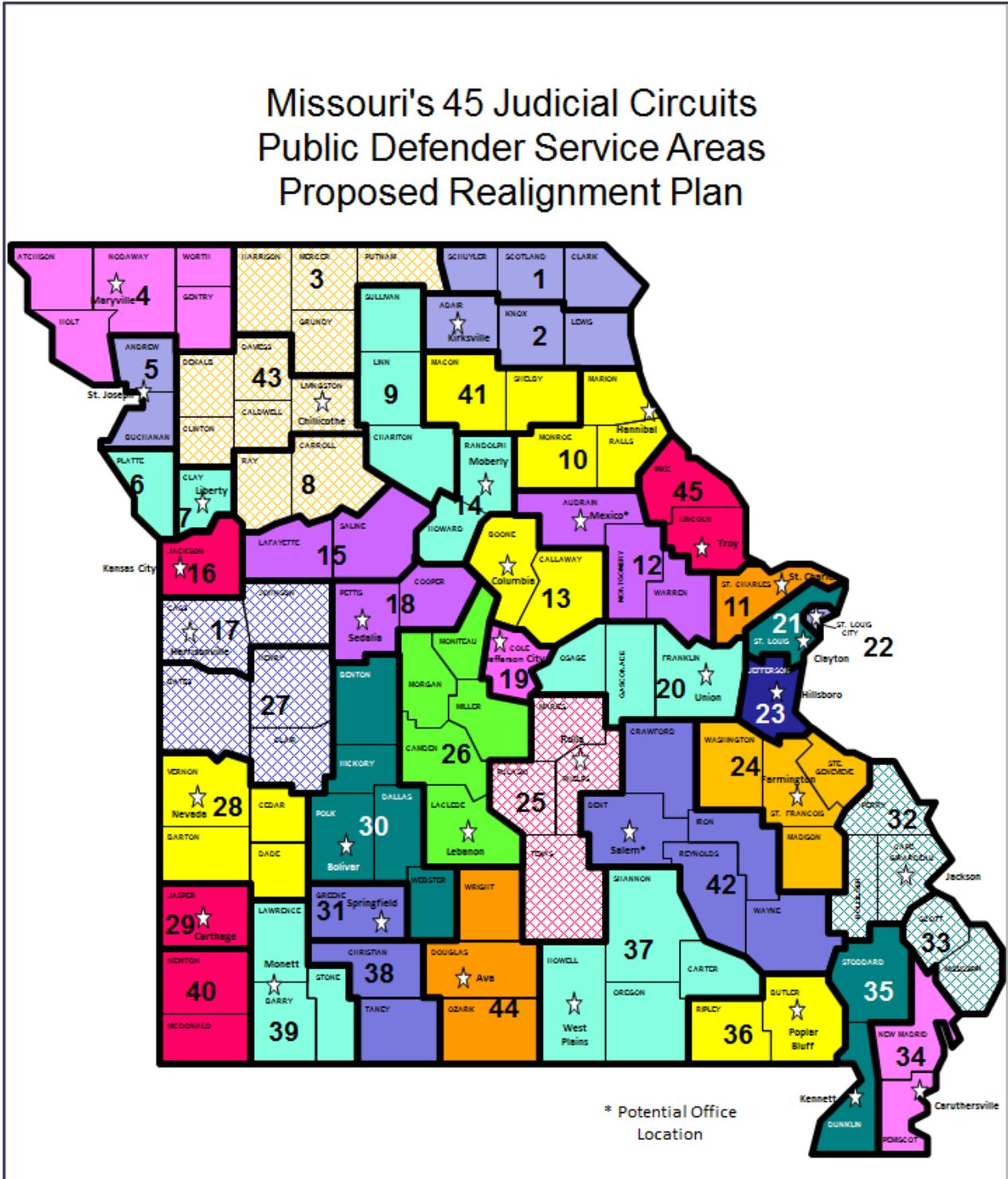
County	15 Murder 1st Non-Death	20 Other Homicide	30D A-B Felony Drug	30F A-B Felony Other	30X A-B Felony Sex	35D C-D Felony Drug	35F C-D Felony Other	35X C-D Felony Sex	45M Misc.	45T Misc. Non-Traffic	50N Juvenile Non-Violent	50S Juvenile Status	50V Juvenile Violent	65F Felony Probation Violation	65M Misc. Probation Violation	Grand Total	RB Weights For Cases Assigned by County	# of Attorneys Required Using 2080 Hours/ Year
CRAWFORD	3	1	35	19	8	88	216	13	103	6	7		2	228	34	763	15,955	7.67
DENT			26	21	3	61	132	3	40	9				83	15	393	8,979	4.32
IRON			17	3		11	72		38	4			1	46	17	209	4,155	2.00
REYNOLDS	2	1	4	1	3	16	21		4	1	1			27		81	2,017	0.97
WAYNE	1		31	9		122	102	1	135	13	1		2	62	12	491	10,190	4.90
TOTALS	6	2	113	53	14	298	543	17	320	33	9	0	5	446	78	1,937	41,296	19.85
Current Budget Request @60% of RubinBrown Attorney Recommendations																		11.91

The 42nd Judicial Circuit will undoubtedly not be the only office where staffing needs will be impacted by the shifting caseload associated with changes in areas of geographic coverage. MSPD’s ability or inability to absorb those shifts without additional staffing is still to be determined. Since implementation of most of this plan is still several years out, the extent of MSPD’s staffing needs that far down the road could not be accurately estimated. Therefore, with the exception of the staffing needed to create the new Area 42 office, this report addresses only the relative impact on county budgets of the proposed realignments.

**New Public Defender
District Office - Area 42
60% RubinBrown Metrics**

COST BREAKDOWN	TOTAL COSTS
Personal Service	
District Defender	1.00
\$71,100	<u>\$71,100</u>
Assistant Public Defender III - Range 30	11.00
\$51,108	<u>\$562,188</u>
Assumes 60% of RubinBrown Recommendations	
Legal Assistant - Range 12	2.00
\$25,032	<u>\$50,064</u>
Secretary - Range 12	2.00
\$25,032	<u>\$50,064</u>
Investigator II	3.00
\$35,204	<u>\$105,612</u>
FTE	19.00
Total Personal Service	<u>\$839,028</u>
Expense & Equipment	
One-time Purchases - See Page 14 for Detail	
Attorney Package	12.00
\$2,855	<u>\$34,260</u>
Investigator & Legal Assistant Package	5.00
\$2,885	<u>\$14,425</u>
Secretary Package	2.00
\$9,105	<u>\$18,210</u>
Phone System & Phones & Voice/Data Wiring	<u>\$17,500</u>
Server @ \$5,000	<u>\$5,000</u>
File Cabinets \$275 * 12	<u>\$3,300</u>
Total One-Time Purchases	<u>\$92,695</u>
On-Going Costs - See Page 14 for Detail	
Attorneys	12.00
\$6,600	<u>\$79,200</u>
Investigators	3.00
\$9,275	<u>\$27,825</u>
Legal Assistants	2.00
\$4,775	<u>\$9,550</u>
Secretary	2.00
\$4,250	<u>\$8,500</u>
Total Personnel Related On-Going Costs	<u>\$87,700</u>
Total Expense and Equipment	<u>\$180,395</u>
Total Decision Item Request	\$1,019,423

Below is the full map of Missouri's Judicial Circuits and the responsible Public Defender District offices post-implementation of this plan:



The above report was prepared by Cat Kelly, Missouri State Public Defender, and Kathleen Lear, MSPD Comptroller, with the input of the District Defenders of each impacted district office. The Missouri Public Defender Commission reviewed and approved both the report and its recommendations at their meeting in Kansas City on September 10, 2014.

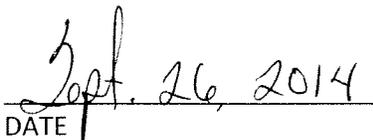
Any questions or requests for additional information should be directed to:

Cat Kelly, MSPD Director
231 E. Capitol Avenue
Jefferson City, MO 65101
cat.kelly@mspd.mo.gov
573-526-5212

Respectfully submitted,



CAT KELLY, Director
Missouri State Public Defender



DATE